

PP Proposed Expenditure 2017/2018

Pupil premium funding for 2017/2018 financial year is forecast to be £9,950.00, currently IKB has 14 students in year 10 & 11 that qualify for this additional funding resource.

Pupil premium funding at IKB is allocated based on need to enhance the learning opportunities for individual students’.

Income

Pupil Premium funding forecast 2017/2018	£9,950.00
Total	£9,950.00

Proposed Expenditure

ICT Support (Laptops)	£400.00
Small group tuition gifted and able (Further Maths Yr11)	£650.00
Teaching assistant support	£3,000.00
Transport	£480.00
School Trips etc... (Enrichment)	£450.00
Social & Emotional Learning/Mentoring (Tara Gretton)	£1,500.00
1 to 1 Maths and English support	£1,500.00
Literacy & Numeracy support	£330.00
Speech & Language	£240.00
Contingency unallocated funds	£1,400.00
Total	£9,950.00